## CITY OF KIRKLAND CAPITAL IMPROVEMENT PROGRAM 2015 TO 2020

PROJECT #	PK 0135 200
DEPARTMENT	Parks
DEPARTMENT CONTACT	Michael Cogle

PROJECT	JUANITA HEIGHTS PARK EXPANSION	I	"	
TITLE				
PROJECT	Juanita Heights Park		PROJECT START	PROJECT STATUS
LOCATION			2016	New Project

## **DESCRIPTION/JUSTIFICATION**

Acquisition of adjacent parcels and/or acquisition of easements in order to enhance habitat protection, trail connectivity, and protection of open space

## **REASON FOR MODIFICATION (WHERE APPLICABLE)**

POLICY BASIS	METHOD OF FINANCING	(%)
Parks Comprehensive Plan	Current Revenue	100 %
	Reserve	0 %
COUNCIL GOALS	Grants	0 %
Parks, Open Spaces & Recreational Services	Other Sources	0 %
	Debt	0 %
Neighborhoods	Unfunded	0 %

CAPITAL COSTS	Prior Year(s)	2015	2016	2017	2018	2019	2020	2015-2020 TOTAL	Future Year(s)	Total Project
Planning/Design/ Engineering	0	0	0	0	0	0	0	0	0	0
In-House Professional Svcs.	0	0	0	0	0	0	0	0	0	0
Land Acquisition	0	0	200,000	0	0	0	0	200,000	0	200,000
Construction	0	0	0	0	0	0	0	0	0	0
Comp. Hardware/ Software	0	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0	0
Other Services	0	0	0	0	0	0	0	0	0	0
Total	0	0	200,000	0	0	0	0	200,000	0	200,000
NEW MAINT. AND										
OPER.	0	0	0	0	0	0	0	0	0	0
NEW FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	None
Community economic impacts	None quantified
Health and safety, environmental, aesthetic, or social effects	Habitat and open space protection; neighborhood connectivity;
Responds to an urgent need or opportunity	Adjacent private property available for sale and/or residential development.
Feasibility, including public support and project readiness	Supported by Finn Hill Neighborhood Alliance.
Conforms to legal or contractual obligations	
Responds to state and/or federal mandate	
Benefits to other capital projects	
Implications of deferring the project	
CONFORMANCE WITH ADOPTED COMPREHENSIVE PLAN	Name of Neighborhood(s) in which located: Finn Hill  Is there a specific reference to this project or land use in the immediate vicinity?  How does the project conform to such references?  Attachment   (Specify)
LEVEL OF SERVICE IMPACT	<ul> <li>□ Project provides no new capacity (repair, replacement or renovation).</li> <li>☑ Project provides new capacity. Amount of new capacity provided: Not known at this time.</li> <li>□ Project assists in meeting/maintaining adopted level of service.</li> <li>□ Project required to meet concurrency standards.</li> </ul>